

FISCAL MEMORANDUM
SB 751 – HB 1355

March 20, 2007

SUMMARY OF AMENDMENT (005011): Grants automatic two-step salary advancement for clerical secretarial and clerical management state employees dependent upon passing the Certified Professional Secretary or Certified Administrative Professional examinations.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$125,000/ General Fund
\$10,000/ Highway Fund
Other Fiscal Impact - Increase Federal and Other Funds - \$39,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Expenditures – \$56,000/ General Fund
\$4,000/ Highway Fund
Other Fiscal Impact - Increase Federal and Other Funds - \$18,000**

Assumptions applied to amendment:

- Approximately 16 state employees and approximately 9 higher education employees would receive this pay increase.
- 25 employees at an increase salary rate of \$2,552.
- 21.27% benefits rate for each employee.
- Any one-time cost to change state records to document this classification change is estimated to be not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

J. W. White

James W. White, Executive Director

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